



AGENDA ITEM No.8

Avonmouth and Kingsweston Neighbourhood Partnership

30th September 2013

Report of: Johanna Holmes, Area Coordinator, Neighbourhoods and Communities

Title: Devolved Services Report

Contact: 0117 903 6898

Recommendation:

- To note the contents of the report
- Neighbourhood Committee to approve the Clean and Green spend

PLEASE NOTE: Devolved Budgets

There will be no 2014-15 carry forward for the following devolved budgets:

- Wellbeing Grants
- Clean and Green Funding
- Communications budget

This means we must make concrete plans to spend these budgets in advance so as not to have a last minute rush or risk losing any funding to the NP area.

1. Highways and Traffic Schemes

Up-dates on all the carriageway surface dressing schemes and local traffic schemes are contained within the Highways – Footways Report – Agenda Item 5.

- At a previous NP meeting the committee agreed to allocate some of the S106 funds to exploring possibilities for making Kingsweston Lane more cycle and pedestrian friendly (S106 05/04807/Merebank, Kingsweston Lane, Avonmouth/ZCD624 is £66,330.32). As a result of the high profile Lawrence Weston has been granted (linked to the Community Planning day of 10th October 2012) an additional £100,000 to add value to this scheme.

Discussions are also underway with Seven Net and the Local Sustainable Transport Fund Coordinator for further investment. Once funding has been finalised options will be consulted on. ***The Area Coordinator is currently unable to get an update on this item for the publishing date but will endeavour to get one for the meeting proper.***

2. 2012/2013 Footway Resurfacing (2013/2014 schemes in separate Highways Report)

	Location	Ward	Est. Cost	Actual cost	Notes
F1	Brookleaze/ Meadway & Failand Crescent	Kingsweston	£27,000 (£23,000 Allocated)	£25,352.12	The decision was that Avonleaze was the priority so only £23,000 of the budget remained for this scheme. Works order complete. However, due to Housing refurbishment works and budgetary restraints there remains further future repairs required in Failand Crescent.
F2	Avonleaze & Woodleaze	Kingsweston	£20000		Woodleaze is Complete

					Works in Avonleaze on hold until later this year due to imminent gas mains
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Further updates on the above footways will be provided at the NP meeting.

3. 2013/2014 Clean & Green Budget £1,500

Avonmouth									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
											£375
Shirehampton									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
01/04/13	Ash Bearmen	digging out flower beds, removing rubbish.	No	Sep-13	Jim O'Neil house,	Apr-13	Community payback			£100	£275
										£100	£275

Lawrence Weston									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
											£375
Sea Mills									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
01/07/13	Chairman of S/M Forum	cut back over growing hedges	No	Sep-13	Sunny Side	Jun-13	Community Payback			£100	£275
											£275

- **Neighbourhood Committee to approve the Clean and Green spend in Shirehampton and Sea Mills.**

4. New Play Equipment – Up-dates from Area Environment Officer

Sea Mills

We now have a project manager in place, Vicky Able who will be putting together a project brief, this is so all key officers can be identified to help deliver this project .

Once the brief is in place a full in depth consultation will start with local schools, user groups and stakeholder's being invited to give their views for this new play area.

Hallen Drive

There seems to be an issue with BCC Children and Young People's Services (CYPS) signing over a parcel of land to Parks so the new play area can be built,

CYPS are saying that there may be a need in the future to reopen this school, this may be why there's a hold up.

If the new playground is not "in the ground" by March 2015 then the money will be lost.

Ridingleaze

Everything is now in place to enable the council's in house team to deliver the new park, a date will be announced soon when our team's will start work.

One issue that needs to be sorted out is that there is no drop kerb at this end of the park, funding is being sought to enable one to be built this will also incorporate a "build out" to help slow traffic when driving pass this section of carriage way.

Design work is being carried out with an estimate of £7,500 to complete the work.

The funding for this work is being sought from Highways, the wellbeing fund and the projects team.

A report will need to be submitted to the NP so funds can be made available.

Henacre

The new proposal is based on improvements to the existing play area and creating a park with a strong identity and character, which will attract all residents. This could include an element of formal green space, and will have a good relationship with the existing BMX track.

Consultations have been held regarding to location of the playground, suitable age range and children's play and activity preferences.

The local children have been consulted through schools as well as an event held in the “Play Pod”. A separate door knocking exercise to reach residents has also been held, 44 residents were asked for their preference on the location of the playground and the age range it should serve. The end result was the play area that is already in place to be used with an extension with new and multifunctional play equipment.

The replacement equipment will be sturdy, not over 3.5m high, no hiding places (as in tunnels or play huts) will be provided and no loose materials will be used.

1. Section 106 Contributions Overview

Avonmouth and Kingsweston Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 March 2013					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Parks					
07/01617 / Old Barrow Hill, Shirehampton / ZCD...935	Richard Fletcher (Parks Operations Manager)	£10,224.77	10 Sep 2015		The provision of improvements to Parks and Open Spaces within one mile of Old Barrow Hill
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 508	Richard Fletcher (Parks Operations Manager)	£7,620.97	No Limit		The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road

06/04420 / Former Shirehampton Baths, Park Road, Shirehampton / ZCD...991	Richard Fletcher (Parks Operations Manager)	£25,010.51	No Limit		The provision of improvements to Parks and Open Spaces within one mile of Park Road
10/03207 / Valerian Close, Shirehampton / ZCD...A43	Richard Fletcher (Parks Operations Manager)	£12,882.20	27 Jan 2017		The provision of improvements to Parks and Open Spaces within one mile of Valerian Close
Transport					
07/01617 / Prefab Site, Old Barrow Hill, Shirehampton / ZCD...870	Terry Bullock (Traffic Manager)	£20,793.25	13 Jan 2015	Yes	The provision of junction improvements on Lower High Street and Old Barrow Hill, and dropped kerbs and tactile paving at the junction of Beachley Walk and Old Barrow Hill, Shirehampton. Funding agreed for this scheme. Funding to be drawn down once scheme costs are known and scheme progresses

05/04807 / Merebank, Kings Weston Lane, Avonmouth / ZCD... 624	Terry Bullock (Traffic Manager)	£66,330.32	No Limit	Funding for feasibility study agreed (not £ amount) in principal. Agreement to make accessible for walkers and cyclists, subject to full brief and consultation	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank. A proportion of this contribution to be applied to a feasibility study into measures to improve Kings Weston Lane. Funding to be drawn down once cost of feasibility study is known.
06/03801 / Plot M6, Cabot Park, Avonmouth / ZCD...566	Terry Bullock (Traffic Manager)	£16,622.19	No Limit	NP previously requested that DVLA (owners) alter this so that it can be added to Merebank scheme above	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth
11/00880 / Former Iron Bridge PH, Westbury Lane, Kingsweston / ZCD...992	Terry Bullock (Traffic Manager)	£7,521.44	No Limit	Yes	The provision of enhanced pedestrian facilities on Westbury Lane, Bristol, adjacent to the former Iron Bridge PH. Funding allocated to a pedestrian crossing scheme on Westbury Lane to be delivered in 2012/13 or 2013/14. Funding to be drawn down once scheme costs are known and scheme

					progresses
10/03207 / Valerian Close, Shirehampton / ZCD...A44	Terry Bullock (Traffic Manager)	£14,629.97	Jan 2017		The provision of sustainable transport measures in the immediate vicinity of the development
Other					
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 509	John Bos (Community Buildings Officer)	£13,158.24	No Limit	Allocated to help out with improvements but not needed at the time	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall